NOTICE IS HEREBY GIVEN, That a public meeting will be held on the 23rd day of August, 2023, at 4:45 PM at the Bruneau Valley Library in said Library District in Bruneau, Idaho, located at 32073 Ruth Street, in Bruneau, ID, at which meeting there will be a public hearing on the maintenance and operation budget for the forthcoming year. The budget hearing is called pursuant to Section 33-2713A Idaho Code as amended, A regular meeting of the Board will follow.

Budget
Bruneau Valley District Library
Oct. 1, 2023 - Sept. 30, 2024

	2022	2023-2024	
Balance to be levied on	$18,000	$17,765	Revenues
Sales Tax Revenue	$ 2,500	$ 2,500	
AEPTR	$ 936	$ 936	
Unencumbered Funds	$ 3,700	$ 6,000	
E-Rate Reimbursement	$ 0	$ 0	
Personal Property Repl. Tax	$ 116	$ 132	
Grants	$ 1,000	$ 1,000	
Budget	**$26,252**	**$28,333**	
Payroll-Expenses	$10,500	$13,533	Expenditures
Utilities	$ 1,800	$ 2,500	
Insurance	$ 1,900	$ 2,200	
Continue Ed/mileage	$ 200	$ 200	
Legal Ads	$ 200	$ 200	
Expendables/Supplies	$ 1,000	$ 1,000	
Books/E-Books	$ 1,652	$ 1,700	
Dues/Subscriptions	$ 1,000	$ 1,000	
Internet Fees/Phones	$ 2,000	$ 2,000	
Child. Read/Sp. Prog.	$ 1,000	$ 1,000	
Emerg. Repairs/Cap.Projects	$ 5,000	$ 3,000	
Total Expenditures	$26,252	$28,333	

Dated this 26th day of July 2023

By Order of the Board of Trustees
Bruneau Valley District Library
Lyndie Easterday, Clerk/ Kathy L. Mori, Chair

Adopted August 23, 2023